

ASAC Information Request

Facility	Date	Budget (1)	Budget with added scope (2)	\$ added for projected overrun (3)	Total budget (4)	Final cost (5)	Over/under budget Col(5)/Col(2)*
Bojangles Coliseum/Ovens	1955					4,411,892.00	
			Records destroyed; best available information: combined bond sales				
Mint Museum (Randolph Road)	1985				7,218,470.00	7,218,470.00	
			Records destroyed; best available information: bond sale and private contributions				
Charlotte Coliseum	1988	\$ 47,400,000.00	\$ 53,052,879.00	\$ 450,200.00	\$ 53,503,079.00	\$ 53,262,928.00	100.4%
		\$5,652,879 in funding added by the Hornets when franchise awarded by NBA; cost escalation was projected and funds added to the project					
Convention Center	1996	\$ 141,665,000.00	\$ 141,665,000.00	\$ 11,032,249.00	\$ 152,697,249.00	\$ 152,379,457.00	107.6%
		Although costs increased during construction, a re-financing and use of interest earnings on the originally programmed revenue covered all costs					
Police & Fire Academy	2004	\$ 16,000,000.00		\$	\$ 16,000,000.00	\$ 15,644,175.00	97.8%
		Completed within budget					
Fire Station 10	2004	\$ 3,335,600.00		\$	\$ 3,335,600.00	\$ 3,128,825.00	93.8%
		Completed within budget					
Time Warner Cable Arena	2005	\$ 200,000,000.00	\$ 200,653,043.00	\$	\$ 200,653,043.00	\$ 199,843,793.00	99.6%
		\$653,043 in funding added by Bobcats for interior features; completed within budget					
Fire Station 36	2007	\$ 2,315,000.00		\$	\$ 2,315,000.00	\$ 2,169,004.00	93.7%
		Completed within budget					
Lynx Blue Line	2007	\$ 426,800,000.00	\$	\$ 35,900,000.00	\$ 462,700,000.00		not closed
		Budget reflects original FFGA contract with FTA; cost escalation was projected and funds added to the project; expected to complete within existing funds					
Fire Station 37	2008	\$ 3,050,000.00	\$	\$ 693,361.00	\$ 3,743,361.00	\$ 3,484,345.00	114.2%
		Cost escalation was projected and funds added to the project; completed over budget					
Fire Station 38	2008	\$ 4,274,220.00	\$	\$ 632,537.00	\$ 4,906,757.00		not closed
		Cost escalation was projected and funds added to the project; expected to complete within existing funds					
Fire Station 39	2009	\$ 4,395,200.00	\$ 4,815,200.00	\$ 727,952.00	\$ 5,543,152.00		not closed
		\$420,000 in funding added for "green" elements and bi-fold apparatus doors; expected to complete within existing funds					
Fire Station 40	2010	\$ 5,700,000.00	\$	\$	\$ 5,700,000.00		not closed
		Expected to complete within the budget					
NASCAR Hall of Fame	2010	\$ 160,500,000.00	\$ 183,000,000.00	\$ 12,000,000.00	\$ 195,000,000.00		not closed
		\$22,500,000 in funding added for expanded exhibits, expansion space, ribbon lighting, \$12,000,000 added for cost escalation; expected to complete w/existing funds					

* The over/under column represents the percentage of the original budget, including any additional scope added, expended at the completion of the project and is calculated by dividing column (5) by column (2)